

ADOPTED
TOWN BUDGET
2024

TOWN OF CONSTABLE

IN THE
COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, SUSAN PRUE, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE
AND A CORRECT COPY OF THE 2024 BUDGET OF THE TOWN OF CONSTABLE
AS ADOPTED BY THE TOWN BOARD ON THE 25TH DAY OF OCTOBER, 2023

SIGNED
TOWN CLERK

TOWN OF CONSTABLE

FUND	APPRPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL	316181	103408	46179	166594
HIGHWAY-TOWNWIDE	608579	405794	67500	135285
CONSTABLE FIRE DISTRIK	82435			82435
	1007195	509202	113679	384314

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMMENDED 2023	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	10000.00	10000.00	11000.00	11000.00	11000.00
TOTAL		10000.00	10000.00	11000.00	11000.00	11000.00
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JUSTICES						
Personal Services	A1110.1	7500.00	9000.00	10000.00	10000.00	10000.00
Contractual Expenses	A1110.4	9053.00	3770.00	5060.00	5060.00	5060.00
TOTAL		16553.00	12770.00	15060.00	15060.00	15060.00
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SUPERVISOR						
Personal Services	A1220.1	9000.00	10000.00	10000.00	10000.00	10000.00
Contractual Expenses	A1220.4	0.00	1250.00	1000.00	1000.00	1000.00
TOTAL		9000.00	11250.00	11000.00	11000.00	11000.00
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INDEPENDENT AUDITING						
Contractual Expenses	A1320.4	5100.00	5400.00	5400.00	5400.00	5400.00
TOTAL		5100.00	5400.00	5400.00	5400.00	5400.00
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TAX COLLECTION						
Personal Services	A1330.1	2900.00	2900.00	3100.00	3100.00	3100.00
Contractual Expenses	A1330.4	1497.00	1700.00	2405.00	2405.00	2405.00
TOTAL		4397.00	4600.00	5505.00	5505.00	5505.00
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BUDGET OFFICER						
Contractual Expenses	A1340.4	400.00	400.00	400.00	400.00	400.00
TOTAL		400.00	400.00	400.00	400.00	400.00
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ASSESSOR						
Personal Services	A1355.1	11250.00	12000.00	12600.00	12600.00	12600.00
Grievance	A1355.2	500.00	800.00	800.00	800.00	800.00
Contractual Expenses	A1355.4	2248.00	3050.00	4550.00	4550.00	4550.00
TOTAL		13998.00	15850.00	17950.00	17950.00	17950.00
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TOWN CLERK						
Personal Services	A1410.1	5400.00	5700.00	6700.00	6700.00	6700.00
Contractual Expenses	A1410.4	1348.00	1365.00	1905.00	1905.00	1905.00
TOTAL		6748.00	7065.00	8605.00	8605.00	8605.00
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BUDGET BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	THIS YEAR AS AMMENDED 2023	OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
ATTORNEY						
Contractual Expenses	A1420.4	1340.00	2000.00	2500.00	2500.00	2500.00
TOTAL		1340.00	2000.00	2500.00	2500.00	2500.00
ELECTIONS						
Contractual Expenses	A1450.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
RECORDS MANAGEMENT						
Records Mngmt Officer	A1460.0	0.00	0.00	0.00	0.00	0.00
Personal Services	A1460.1	0.00	0.00	0.00	0.00	0.00
Equipment	A1460.2	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1460.4	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1460.8	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOWN HALL						
Building Cleaner	A1620.1	\$513.00	600.00	560.00	560.00	560.00
Repair and Maintenance	A1620.2	\$4,921.00	4750.00	5100.00	5100.00	5100.00
Cont. Exp- utilities & supplies	A1620.4	3,559.00	3000.00	3350.00	3350.00	3350.00
Central Communications	A1650.4	3,388.00	3800.00	3973.00	3973.00	3973.00
Central Storeroom	A1660.4	646.00	970.00	780.00	780.00	780.00
Central Printing &Mail	A1670.4	635.00	1125.00	1300.00	1300.00	1300.00
Equipment	A1680.2	57.00	150.00	1500.00	1500.00	1500.00
Compuor Maintenance/Supp.	A1680.4	1,736.00	2950.00	2750.00	2750.00	2750.00
TOTAL		15455.00	17345.00	17963.00	17963.00	17963.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	23290.00	26000.00	24500.00	24500.00	24500.00
Fire Dept. Cancer Insurance			2200.00	2200.00	2200.00	2200.00
Municipal Assoc. Dues	A1920.4	500.00	600.00	698.00	698.00	698.00
Pur Land/right of way equip	A1940.2	0.00	0.00	0.00	0.00	0.00
Other Gen Govt Support	A1989.4	0.00	0.00	0.00	0.00	0.00
Contingent	A1990.4	0.00	2000.00	2000.00	2000.00	2000.00
TOTAL		23790.00	30800.00	29398.00	29398.00	29398.00
TOTAL GENERAL GOV'T SUPPORT		106781.00	117480.00	124781.00	124781.00	124781.00
CONTROL OF DOGS						
Contractual Expenses	A3510.4	1500.00	4500.00	4000.00	4000.00	4000.00
TOTAL		1500.00	4500.00	4000.00	4000.00	4000.00
SAFETY INSPECT.-CODE OFFICER						
Contractual Expenses	A3620.1	5700.00	5700.00	6000.00	6000.00	6000.00
Contractual Expenses	A3620.4	2143.00	1505.00	1600.00	1600.00	1600.00

TOTAL		7843.00	7205.00	7600.00	7600.00	7600.00
TOTAL PUBLIC SAFETY		9343.00	11705.00	11600.00	11600.00	11600.00

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMMENDED 2023	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
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HEALTH

BOARD OF HEALTH						
Contractual Expenses	4010.4	250.00	250.00	250.00	250.00	250.00
TOTAL		250.00	250.00	250.00	250.00	250.00
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	0.00	240.00	240.00	240.00	240.00
TOTAL		0.00	240.00	240.00	240.00	240.00
DRUG AND ALCOHOL TESTING						
Contractual Expense	A4220.4	580.00	650.00	650.00	650.00	650.00
TOTAL		580.00	650.00	650.00	650.00	650.00
AMBULANCE						
Contactual Expenses	A4540.4	500.00	500.00	500.00	500.00	500.00
TOTAL		500.00	500.00	500.00	500.00	500.00
RED CROSS						
Food Pantry Heat Expense	A8989.4	600.00	600.00	600.00	600.00	1000.00
TOTAL		600.00	600.00	600.00	600.00	1000.00
TOTAL HEALTH		1930.00	2240.00	2265.00	2265.00	2665.00

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	49500.00	50500.00	52500.00	52500.00	52500.00
Cont. Expenses (training)	A5010.4	910.00	950.00	1000.00	1000.00	1000.00
DEPUTY SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.12		1000.00	1000.00	1000.00	1000.00
TOTAL		50410.00	52450.00	54500.00	54500.00	54500.00
GARAGE						
Equipment	A5132.2	1288.00	1190.00	990.00	990.00	990.00
Cont.Exp.(supply and training)	A5132.4	6656.00	6800.00	9290.00	9290.00	9290.00
TOTAL		7944.00	7990.00	10280.00	10280.00	10280.00

STREET LIGHTING						
Contractual Expenses	A5182.4	1861.00	1900.00	2100.00	2100.00	2100.00
TOTAL		1861.00	1900.00	2100.00	2100.00	2100.00
TOTAL TRANSPORTATION		60215.00	62340.00	66880.00	66880.00	66880.00

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ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMMENDED 2023	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
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ECONOMIC ASSISTANCE AND OPPORTUNITY

PROGRAM FOR AGING						
Contractual Expenses	A6772.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSIST & OPPTY		0.00	0.00	0.00	0.00	0.00

CULTURE & RECREATION

PARKS						
Contractual Expenses	A7110.4	15210.00	16500.00	10300.00	10300.00	10300.00
Parks Cap. Projects	A7110.4.1		750.00	4000.00	4000.00	4000.00
TOTAL		15210.00	17250.00	14300.00	14300.00	14300.00
YOUTH PROGRAM						
Personal Services-Lifeguards	A7310.1	13365.00	19485.00	19000.00	19000.00	19000.00
Park Director	A7310.4	4700.00	5000.00	5000.00	5000.00	5000.00
Handyman	A7310.1-1		0.00	0.00	0.00	0.00
TOTAL		18065.00	24485.00	24000.00	24000.00	24000.00
HISTORIAN						
Personal Services	A7510.1	200.00	200.00	200.00	200.00	200.00
Contractual Expenses	A7510.4	0.00	0.00	0.00	0.00	0.00
Celebrations	A7550.0	0.00	0.00	0.00	0.00	0.00
TOTAL		200.00	200.00	200.00	200.00	200.00
TOTAL CULTURE-RECREATION		33475.00	41935.00	38500.00	38500.00	38500.00

HOME & COMMUNITY SERVICES

PLANNING						
Contractual Expenses	A8020.4	0.00	0.00	0.00	0.00	0.00
Envr.Contr.Contractural Exp.	A8090.4	1539.00	2650.00	2650.00	2650.00	2650.00
TOTAL		1539.00	2650.00	2650.00	2650.00	2650.00
TOTAL HOME & COMMUNITY SERVICES		1539.00	2650.00	2650.00	2650.00	2650.00

UNDISTRIBUTED

FRINGE BENEFITS						
Social Security	A9030.8	8248.00	9750.00	9100.00	9100.00	9100.00

Workman's Comp.	A9040.8	4238.00	6544.00	6905.00	6905.00	6905.00
Unemployment Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00
Hospital & Med Ins.	A9060.8	22249.00	22848.00	23500.00	23500.00	23500.00
IRA High.Supt.	A9089.8	4500.00	5250.00	5500.00	5500.00	5500.00
Shoes High. Supt.	A9090.8	0.00	350.00	0.00	0.00	0.00
Longevity High.Supt.	A9091.8	0.00	0.00	0.00	0.00	0.00
Other employ benefits	A9189.8	0.00	0.00	0.00	0.00	0.00

SUB TOTAL		39235.00	44742.00	45005.00	45005.00	45005.00
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CAPITAL PROJECT-BUILDING	A9950.0	0.00	0.00	0.00	0.00	0.00
Debt Service Principal	A9710.6	20000.00	20000.00	20000.00	20000.00	20000.00
Debt Service Interest	A9710.7	4797.00	4600.00	3000.00	3000.00	4100.00

TOTAL UNDISTRIBUTED		64032.00	69342.00	68005.00	68005.00	69105.00
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TOTAL APPROPRIATIONS		277315.00	307692.00	314681.00	314681.00	316181.00
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BUDGETARY PROVISIONS-OTHER USES						
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TOTAL APPROPRIATIONS-OTHER USES		277315.00	307692.00	314681.00	314681.00	316181.00
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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR	THIS YEAR AS AMMENDED	OFFICER'S TENTATIVE BUDGET	LIMINARY BUDGET	ADOPTED
		2022	2023	2024	2024	2024
OTHER TAX ITEMS						
Real Property Taxes	A1001	170740.00	162462.00	166594.00	166594.00	166594.00
Federal Payment in Lieu of Tax	A1080	6383.00	6383.00	7557.00	7557.00	7557.00
Interest-Penalties Taxes	A1090	3781.00	2000.00	2000.00	2000.00	2000.00
DEPARTMENTAL INCOME						
Clerk Fees	A1255	880.00	900.00	850.00	850.00	850.00
Police Fees	A1520	393.00	500.00	800.00	800.00	800.00
Recreation Income	A2089	4395.00	0.00	300.00	300.00	300.00
Garbage/Removal Charges	A2130	56322.00	5000.00	55000.00	55000.00	55000.00
USE OF MONEY & PROPERTY						
Interest Earnings	A2401	2670.00	800.00	6000.00	6000.00	6000.00
Other /Rental	A2440	300.00	360.00	360.00	360.00	360.00
LICENSES AND PERMITS						
Bingo License	A2530	0.00	0.00	0.00	0.00	0.00
Dog Licenses	A2544	1102.00	1200.00	1200.00	1200.00	1200.00
Permits, Other	A2590	6337.00	1500.00	2000.00	2000.00	2000.00
Sale of Scrap Metal	A2650	790.00	750.00	500.00	500.00	500.00
Sale of Real Property	A2660	0.00	0.00	0.00	0.00	0.00
Sale of Equipment	A2665	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	27613.00	0.00	0.00	0.00	0.00
REFUNDS PRIOR YR EXP						
Grants from local gov.	A2706	10540.00	0.00	0.00	0.00	0.00
Unclassified	A2770	1676.00	1500.00	1500.00	1500.00	1500.00
Interfund Revenues	A2801	0.00	0.00	0.00	0.00	0.00
STATE AID						
Per Capita	A3001	11841.00	11841.00	11841.00	11841.00	11841.00

Mortgage Tax	A3005	16491.00	15000.00	12000.00	12000.00	12000.00
Rec Management Grant	A3060	0.00	0.00	0.00	0.00	0.00
State Aid -Star & Justice Ct.	A3089	0.00	0.00	0.00	0.00	0.00
Youth Programs	A3820	1000.00	2500.00	1500.00	1500.00	1500.00
Interfund Transfers	A5031	949.00	0.00	0.00	0.00	0.00
Fed Aid-Other	A4089	80718.00	0.00	0.00	0.00	0.00

TOTAL ESTIMATED REVENUES **404,921.00** **212,696.00** **270,002.00** **270,002.00** **270,002.00**

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance 11697.00 35834.00 44679.00 44679.00 46179.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMMENDED 2023	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
GENERAL REPAIRS						
Personal Services	DA5110.1	41330.00	54579.00	51995	51995	51995.00
Contractual Expenses	DA5110.4	29202.00	22350.00	22650.00	22650.00	22650.00
TOTAL		70532.00	76929.00	74645.00	74645.00	74645.00
IMPROVEMENTS-CHIPS						
Capital Outlay	DA5112.2	105891.00	147364.00	155594.00	155594.00	155594.00
TOTAL		105891.00	147364.00	155594.00	155594.00	155594.00
MACHINERY-MAJOR VEHICLES						
Personal Services	DA5130.1	51662.00	41686.00	39713.00	39713.00	39713.00
Equipment	DA5130.2	7676.00	7100.00	8900.00	8900.00	8900.00
Contractual Expenses	DA5130.4	16790.00	16000.00	13800.00	13800.00	13800.00
TOTAL		76128.00	64786.00	62413.00	62413.00	62413.00
MISCELLANEOUS [BRUSH AND WEEDS]						
Personal Services	DA5140.1	1590.00	9168.00	8734.00	8734.00	8734.00
Contractual Expenses	DA5140.4	2516.00	2600.00	2900.00	2900.00	2900.00
TOTAL		4106.00	11768.00	11634.00	11634.00	11634.00
SNOW REMOVAL-TOWN ROADS-42%						
Personal Services	DA5142.1	29051.00	21631.00	25765.00	25765.00	25765.00
Contractual Expenses	DA5142.4	35867.00	39918.00	47776.00	47776.00	47776.00
TOTAL		64918.00	61549.00	73541.00	73541.00	73541.00
SNOW REMOVAL-OTHER GOVT'S -58%						
Personal Services	DA5148.1	9441.00	16188.00	22544.00	22544.00	22544.00

Contractual Expenses	DA5148.4	49536.00	55148.00	65977.00	65977.00	65977.00
TOTAL		58977.00	71336.00	88521.00	88521.00	88521.00
EMPLOYEE BENEFITS						
Social Security	DA9030.8	10180.00	11000.00	11380.00	11380.00	11380.00
Unemployment Insurance	DA9050.8	837.00	1000.00	1000.00	1000.00	1000.00
Hospital-Medical Ins.	DA9060.8	66,747.00	68544.00	70374.00	70374.00	70374.00
IRA	DA9089.8	14790.00	15628.00	16377.00	16377.00	16377.00
Shoes	DA9090.8		1050.00	1050.00	1050.00	1050.00
Longevity	DA9091.8		2050.00	2050.00	2050.00	2050.00
TOTAL		92554.00	99272.00	102231.00	102231.00	102231.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR	THIS YEAR AS AMMENDED	OFFICER'S TENTATIVE BUDGET	LIMINARY BUDGET	ADOPTED
		2022	2023	2024	2024	2024
Debt Service Principal	DA9710.6	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00
Debt Service-Interest	DA9710.7	\$ 2,994.00	\$ 3,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TRANSFER TO CAPITAL PROJECTS						
Machinery Reserve	DA9950.9		16,200.00	23,100.00	23,100.00	23,100.00
TOTAL		23594.00	40000.00	40000.00	40000.00	40000.00
TOTAL APPROPRIATIONS & OTHER US		496700.00	573004.00	608579.00	608579.00	608579.00

HIGHWAY REVENUES-TOWNWIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR	THIS YEAR AS	OFFICER'S TENTATIVE	LIMINARY	ADOPTED
		2022	2023	2024	2024	2024
LOCAL SOURCES						
Property Tax	DA1001	108460.00	127370.00	135285.00	135285.00	135285.00
Other Trans Dept. Income	DA1789	1060.00	8800.00	9000.00	9000.00	9000.00
Service for Other Govt	DA2302	252275.00	238200.00	238200.00	238200.00	23.00
Interest & Earnings	DA2401	1135.00	600.00	3000.00	3000.00	238200.00
Unclassified Sale of Equip.	DA2665	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	DA2680	0.00	0.00	0.00	0.00	0.00
STATE AID	DA2770	0.00	0.00	0.00	0.00	0.00
Consolidated Highway	DA3501	146823.00	147364.00	155594.00	155594.00	155594.00
Interfund Revenues	DA2801	0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		509753.00	522334.00	541079.00	541079.00	541079.00
UNEXPENDED BALANCE		65488.00	41075.00	67500.00	67500.00	67500.00

CONSTABLE FIRE PROTECTION DISTRICT

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2022	BUDGET THIS YEAR AS AMMENDED 2023	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRE- LIMINARY BUDGET 2024	BUDGET ADOPTED 2024
FIRE PROTECTION DISTRICT						
Pay on Fire Contracts						
Contractual Expenses	SF3410.4	74050.00	77042.00	78583.00	78583.00	82435.00
TOTAL		74050.00	77042.00	78583.00	78583.00	82435.00
TOTAL APPROPRIATIONS & OTHER US		74050.00	77042.00	78583.00	78583.00	82435.00
ESTIMATED REVENUES & UNEXPENDED BALANCE						
Unexpended Balance		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REV/UNEXPENDED		0.00	0.00	0.00	0.00	0.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS
 (Article 8 of the Town Law)

	2023	2024
OFFICER		
TOWN COUNCILMAN	2500	2750
TOWN COUNCILMAN	2500	2750
TOWN COUNCILMAN	2500	2750
TOWN COUNCILMAN	2500	2750
TOWN JUSTICE	9000	10000
TOWN SUPERVISOR	10000	10000
DEPUTY TOWN SUPERVISOR	1000	1000
TAX COLLECTOR	2900	3100
TOWN CLERK	5700	6700
SUPERINTENDENT OF HIGHWAYS	50500	52500

TOTAL	89100	94300
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2015	66800	0	0	66800
2016	68470	0	0	68470
2017	69291	0	0	69291
2018	70123	0	0	70123
2019	71525	0	0	71525
2020	72598	0	0	72598
2021	74050	0	0	74050
2022	75531	0	0	75531
2023	77042	0	0	77042
2024	82435	0	0	82435

TOTAL BUDGET

2015	740464	320793	94241	325430
2016	740203	330933	78363	330907
2017	762128	340771	90450	330907
2018	766582	350981	75970	339631
2019	788826	370162	70321	348343
2020	799750	362200	79277	358273
2021	809033	414896	49758	344379
2022	847816	416176	76909	354731
2023	958118	490198	101046	366874
2024	1007195	509202	113679	384314

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TOWN OF CONSTABLE

CODE	FUND	APPRORATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
A	GENERAL				
	2015	229847	51132	18119	160596
	2016	230361	49903	19010	161448
	2017	250481	53853	36001	160627
	2018	259267	57243	30000	172024
	2019	269475	72434	20904	176137
	2020	268528	72624	13789	182115
	2021	272699	95343	12027	165329
	2022	284955	78381	35834	170740
	2023	308052	95234	50356	162462
	2024	316181	103408	46179	166594
DA	HIGHWAY-TOWNWIDE				
	2015	443817	269661	76122	98034
	2016	441372	281030	59353	100989
	2017	442356	286918	54449	100989
	2018	437192	293738	45970	97484
	2019	450826	297728	52417	100681
	2020	458624	289576	65488	103560
	2021	462284	319553	37731	105000
	2022	487330	337795	41075	108460
	2023	573024	394964	50690	127370
	2024	608579	405794	67500	135285

CONSTABLE FIRE DISTRICT