


ADOPTED
TOWN BUDGET
2023
TOWN OF CONSTABLE
IN THE
COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, SUSAN PRUE, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE
AND A CORRECT COPY OF THE 2023 BUDGET OF THE TOWN OF CONSTABLE
AS ADOPTED BY THE TOWN BOARD ON THE 13TH DAY OF OCTOBER 2022

SIGNED


TOWN CLERK

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AS ADOPTED BY THE TOWN BOARD ON THE 13TH DAY OF OCTOBER 2022



Susan Prue
SIGNED
TOWN CLERK

TOWN OF CONSTABLE

FUND	APPRPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX
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GENERAL	308052	95234	50356	162462
HIGHWAY-TOWNWIDE	573024	394964	50690	127370
CONSTABLE FIRE DISTRI	77042			77042

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	958118	490198	101046	366874
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GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR 2021	THIS YEAR AS AMMENDED 2022	OFFICER'S TENTATIVE BUDGET 2023	LIMINARY BUDGET 2023	ADOPTED 2023
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	10000.00	10000.00	10000.00	10000.00	10000.00
TOTAL		10000.00	10000.00	10000.00	10000.00	10000.00
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JUSTICES						
Personal Services	A1110.1	7500.00	7500.00	9000.00	9000.00	9000.00
Contractual Expenses	A1110.4	3712.00	3465.00	3770.00	3770.00	3770.00
TOTAL		11212.00	10965.00	12770.00	12770.00	12770.00
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SUPERVISOR						
Personal Services	A1220.1	9000.00	9000.00	10000.00	10000.00	10000.00
Contractual Expenses	A1220.4	0.00	400.00	1250.00	1250.00	1250.00
TOTAL		9000.00	9400.00	11250.00	11250.00	11250.00
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INDEPENDENT AUDITING						
Contractual Expenses	A1320.4	5100.00	5100.00	5400.00	5400.00	5400.00
TOTAL		5100.00	5100.00	5400.00	5400.00	5400.00
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TAX COLLECTION						
Personal Services	A1330.1	2900.00	2900.00	2900.00	2900.00	2900.00
Contractual Expenses	A1330.4	1452.00	1518.00	1700.00	1700.00	1700.00
TOTAL		4352.00	4418.00	4600.00	4600.00	4600.00
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BUDGET OFFICER						
Contractual Expenses	A1340.4	300.00	400.00	400.00	400.00	400.00
TOTAL		300.00	400.00	400.00	400.00	400.00
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ASSESSOR						
Personal Services	A1355.1	10500.00	11250.00	12000.00	12000.00	12000.00
Grievance	A1355.2	800.00	800.00	800.00	800.00	800.00
Contractual Expenses	A1355.4	1877.00	2085.00	3050.00	3050.00	3050.00
TOTAL		13177.00	14135.00	15850.00	15850.00	15850.00
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TOWN CLERK						
Personal Services	A1410.1	5400.00	5400.00	5700.00	5700.00	5700.00
Contractual Expenses	A1410.4	875.00	887.00	1365.00	1365.00	1365.00
TOTAL		6275.00	6287.00	7065.00	7065.00	7065.00
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BUDGET BUDGET

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	THIS YEAR AS AMMENDED 2022	OFFICER'S TENTATIVE BUDGET 2023	PRE- LIMINARY BUDGET 2023	BUDGET ADOPTED 2023
ATTORNEY						
Contractual Expenses	A1420.4	1667.00	2500.00	2000.00	2000.00	2000.00
TOTAL		1667.00	2500.00	2000.00	2000.00	2000.00
ELECTIONS						
Contractual Expenses	A1450.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
RECORDS MANAGEMENT						
Records Mngmt Officer	A1460.0	0.00	0.00	0.00	0.00	0.00
Personal Services	A1460.1	0.00	0.00	0.00	0.00	0.00
Equipment	A1460.2	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1460.4	0.00	0.00	0.00	0.00	0.00
Contractual Expenses	A1460.8	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOWN HALL						
Building Cleaner	A1620.1	\$461.00	750.00	600.00	600.00	600.00
Repair and Maintenance	A1620.2	\$5,309.00	2800.00	4750.00	4750.00	4750.00
Cont. Exp- utilities & supplies	A1620.4	13,744.00	2700.00	3000.00	3000.00	3000.00
Central Communications	A1650.4		3652.00	3800.00	3800.00	3800.00
Central Storeroom	A1660.4	64.00	890.00	970.00	970.00	970.00
Central Printing &Mail	A1670.4	389.00	773.00	1125.00	1125.00	1125.00
Equipment	A1680.2	867.00	2300.00	150.00	150.00	150.00
Computer Maintenance/Supp.	A1680.4	560.00	1500.00	2950.00	2950.00	2950.00
TOTAL		21394.00	15365.00	17345.00	17345.00	17345.00
SPECIAL ITEMS						
Unallocated Insurance	A1910.4	21874.00	24514.00	26000.00	26000.00	26000.00
Fire Dept. Cancer Insurance			2200.00	2200.00	2200.00	2200.00
Municipal Assoc. Dues	A1920.4	500.00	600.00	600.00	600.00	600.00
Pur Land/right of way equip	A1940.2	0.00	0.00			
Other Gen Govt Support	A1989.4	454.00	0.00			
Contingent	A1990.4	0.00	2000.00	2000.00	2000.00	2000.00
TOTAL		22828.00	29314.00	30800.00	30800.00	30800.00
TOTAL GENERAL GOV'T SUPPORT		105304.00	107884.00	117480.00	117480.00	117480.00
CONTROL OF DOGS						
Contractual Expenses	A3510.4	1500.00	1500.00	4500.00	4500.00	4500.00
TOTAL		1500.00	1500.00	4500.00	4500.00	4500.00
SAFETY INSPECT.-CODE OFFICER						
Contractual Expenses	A3620.1	5700.00	5700.00	5700.00	5700.00	5700.00
Contractual Expenses	A3620.4	1052.00	1060.00	1505.00	1505.00	1505.00

TOTAL	6752.00	6760.00	7205.00	7205.00	7205.00
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TOTAL PUBLIC SAFETY	8252.00	8260.00	11705.00	11705.00	11705.00
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ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMMENDED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRE- LIMINARY BUDGET 2023	BUDGET ADOPTED 2023
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HEALTH

BOARD OF HEALTH Contractual Expenses	4010.4	250.00	250.00	250.00	250.00	250.00
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TOTAL		250.00	250.00	250.00	250.00	250.00
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REGISTRAR OF VITAL STATISTICS Personal Services	A4020.1	0.00	240.00	240.00	240.00	240.00
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TOTAL		0.00	240.00	240.00	240.00	240.00
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DRUG AND ALCOHOL TESTING Contractual Expense	A4220.4	580.00	650.00	650.00	650.00	650.00
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TOTAL		580.00	650.00	650.00	650.00	650.00
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AMBULANCE Contactual Expenses	A4540.4	500.00	500.00	500.00	500.00	500.00
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TOTAL		500.00	500.00	500.00	500.00	500.00
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RED CROSS Food Pantry Heat Expense	A8989.4	600.00	600.00	600.00	600.00	600.00
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TOTAL		600.00	600.00	600.00	600.00	600.00
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TOTAL HEALTH		1930.00	2240.00	2240.00	2240.00	2240.00
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TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS Personal Services	A5010.1	48500.00	48500.00	50500.00	50500.00	50500.00
Cont. Expenses (training)	A5010.4	200.00	850.00	950.00	950.00	950.00

DEPUTY SUPERINTENDENT OF HIGHWAYS Personal Services	A5010.12		1000.00	1000.00	1000.00	1000.00
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TOTAL		48700.00	50350.00	52450.00	52450.00	52450.00
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GARAGE Equipment	A5132.2	902.00	1590.00	1190.00	1190.00	1190.00
Cont.Exp.(supply and training)	A5132.4	4988.00	5795.00	6800.00	6800.00	6800.00

TOTAL		5890.00	7385.00	7990.00	7990.00	7990.00
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STREET LIGHTING						
Contractual Expenses	A5182.4	1658.00	1700.00	1900.00	1900.00	1900.00
TOTAL		1658.00	1700.00	1900.00	1900.00	1900.00
TOTAL TRANSPORTATION		56248.00	59435.00	62340.00	62340.00	62340.00

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ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR	THIS YEAR AS AMMENDED	OFFICER'S TENTATIVE BUDGET	LIMINARY BUDGET	ADOPTED
		2021	2022	2023	2023	2023

ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING						
Contractual Expenses	A6772.4	0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ECONOMIC ASSIST & OPPTY		0.00	0.00	0.00	0.00	0.00

CULTURE & RECREATION						
PARKS						
Contractual Expenses	A7110.4	13322.00	9300.00	16500.00	16500.00	16500.00
Parks Cap. Projects	A7110.4.1		6000.00	750.00	750.00	750.00
TOTAL		13322.00	15300.00	17250.00	17250.00	17250.00

YOUTH PROGRAM						
Personal Services-Lifeguards	A7310.1	0.00	18200.00	19845.00	19845.00	19845.00
Park Director	A7310.4	0.00	3000.00	5000.00	5000.00	5000.00
Handyman	A7310.1-1		0.00			
TOTAL		0.00	21200.00	24845.00	24845.00	24845.00

HISTORIAN						
Personal Services	A7510.1	200.00	200.00	200.00	200.00	200.00
Contractual Expenses	A7510.4	0.00	0.00			
Celebrations	A7550.0	7.00	0.00			
TOTAL		207.00	200.00	200.00	200.00	200.00
TOTAL CULTURE-RECREATION		13529.00	36700.00	42295.00	42295.00	42295.00

HOME & COMMUNITY SERVICES						
PLANNING						
Contractual Expenses	A8020.4	1450.00	0.00			
Envr.Contr.Contractual Exp.	A8090.4	2098.00	2650.00	2650.00	2650.00	2650.00
TOTAL		3548.00	2650.00	2650.00	2650.00	2650.00
TOTAL HOME & COMMUNITY SERVICES		3548.00	2650.00	2650.00	2650.00	2650.00

UNDISTRIBUTED						
FRINGE BENEFITS						
Social Security	A9030.8	7099.00	8630.00	9750.00	9750.00	9750.00

Workman's Comp.	A9040.8	4122.00	4238.00	6544.00	6544.00	6544.00
Unemployment Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00
Hospital & Med Ins.	A9060.8	21399.00	22250.00	22848.00	22848.00	22848.00
IRA High.Supt.	A9089.8	4400.00	4500.00	5250.00	5250.00	5250.00
Shoes High. Supt.	A9090.8	0.00	200.00	350.00	350.00	350.00
Longevity High.Supt.	A9091.8	0.00	0.00			
Other employ benefits	A9189.8	0.00	0.00			

SUB TOTAL 37020.00 39818.00 44742.00 44742.00 44742.00

CAPITAL PROJECT-BUILDING	A9950.0	0.00	0.00	0.00	0.00	0.00
Debt Service Principal	A9710.6	145000.00	20000.00	20000.00	20000.00	20000.00
Debt Service Interest	A9710.7	8117.00	7968.00	4600.00	4600.00	4600.00

TOTAL UNDISTRIBUTED 190137.00 67786.00 69342.00 69342.00 69342.00

TOTAL APPROPRIATIONS 378948.00 284955.00 308052.00 308052.00 308052.00

BUDGETARY PROVISIONS-OTHER USES

TOTAL APPROPRIATIONS-OTHER USES 378948.00 284955.00 308052.00 308052.00 308052.00

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST YEAR	THIS YEAR AS AMMENDED	OFFICER'S TENTATIVE BUDGET	LIMINARY BUDGET	ADOPTED
		2021	2022	2023	2023	2023
OTHER TAX ITEMS						
Real Property Taxes	A1001	165329.00	170740.00	162462.00	162462.00	162462.00
Federal Payment in Lieu of Tax	A1080	6860.00	6940.00	6383.00	6383.00	6383.00
Interest-Penalties Taxes	A1090	1727.00	1700.00	2000.00	2000.00	2000.00
DEPARTMENTAL INCOME						
Clerk Fees	A1255	923.00	900.00	900.00	900.00	900.00
Police Fees	A1520	1825.00	500.00	500.00	500.00	500.00
Recreation Income	A2089	0.00	0.00			
Garbage/Removal Charges	A2130	43909.00	41000.00	50000.00	50000.00	50000.00
USE OF MONEY & PROPERTY						
Interest Earnings	A2401	49.00	50.00	800.00	800.00	800.00
Other /Rental				360.00	360.00	360.00
LICENSES AND PERMITS						
Bingo License	A2530	0.00	0.00			
Dog Licenses	A2544	1563.00	1200.00	1200.00	1200.00	1200.00
Permits, Other	A2590	2440.00	1500.00	1500.00	1500.00	1500.00
Sale of Scrap Metal	A2650	1573.00	750.00	750.00	750.00	750.00
Sale of Real Property	A2660	54209.00				
Sale of Equipment	A2665	84.00				
Insurance Recoveries	A2680	101060.00				
REFUNDS PRIOR YR EXP						
Grants from local gov.	A2706	125000.00				
Unclassified	A2770	4353.00	1000.00	1500.00	1500.00	1500.00
Interfund Revenues	A2801	0.00	0.00			
STATE AID						
Per Capita	A3001	11841.00	11841.00	11841.00	11841.00	11841.00

Mortgage Tax	A3005	21870.00	10000.00	15000.00	15000.00	15000.00
Rec Management Grant	A3060	0.00	0.00			
State Aid -Star & Justice Ct.	A3089	0.00	0.00			
Youth Programs	A3820	1000.00	1000.00	2500.00	2500.00	2500.00
Fed Aid-Other	A4089	80718.00				

TOTAL ESTIMATED REVENUES **626,333.00** **249,121.00** **257,696.00** **257,696.00** **257,696.00**

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance		11697.00	35834.00	50356.00	50356.00	50356.00
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HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMMENDED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRE- LIMINARY BUDGET 2023	BUDGET ADOPTED 2023
GENERAL REPAIRS						
Personal Services	DA5110.1	44164.00	36081.00	54579	54579	54579.00
Contractual Expenses	DA5110.4	17587.00	18000.00	22350.00	22350.00	22350.00
TOTAL		61751.00	54081.00	76929.00	76929.00	76929.00
IMPROVEMENTS-CHIPS						
Capital Outlay	DA5112.2	138207.00	98717.00	147364.00	147364.00	147364.00
TOTAL		138207.00	98717.00	147364.00	147364.00	147364.00
MACHINERY-MAJOR VEHICLES						
Personal Services	DA5130.1	41946.00	39924.00	41686.00	41686.00	41686.00
Equipment	DA5130.2	19923.00	4405.00	7100.00	7100.00	7100.00
Contractual Expenses	DA5130.4	19245.00	15950.00	16000.00	16000.00	16000.00
TOTAL		81114.00	60279.00	64786.00	64786.00	64786.00
MISCELLANEOUS [BRUSH AND WEEDS]						
Personal Services	DA5140.1	8523.00	3968.00	9168.00	9168.00	9168.00
Contractual Expenses	DA5140.4	4299.00	3500.00	2600.00	2600.00	2600.00
TOTAL		12822.00	7468.00	11768.00	11768.00	11768.00
SNOW REMOVAL-TOWN ROADS-42%						
Personal Services	DA5142.1	21191.00	24922.00	21631.00	21631.00	21631.00
Contractual Expenses	DA5142.4	29260.00	32535.00	39918.00	39918.00	39918.00
TOTAL		50451.00	57457.00	61549.00	61549.00	61549.00
SNOW REMOVAL-OTHER GOVT'S -58%						
Personal Services	DA5148.1	12932.00	31493.00	16188.00	16188.00	16188.00
Contractual Expenses	DA5148.4	40384.00	44855.00	55148.00	55148.00	55148.00

TOTAL		53316.00	76348.00	71336.00	71336.00	71336.00
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EMPLOYEE BENEFITS						
Social Security	DA9030.8	9850.00	10433.00	11000.00	11000.00	11000.00
Unemployment Insurance	DA9050.8	885.00	1000.00	1000.00	1000.00	1000.00
Hospital-Medical Ins.	DA9060.8	64,198.00	66748.00	68544.00	68544.00	68544.00
IRA	DA9089.8	14481.00	12399.00	15628.00	15628.00	15628.00
Shoes	DA9090.8		750.00	1050.00	1050.00	1050.00
Longevity	DA9091.8		1650.00	2050.00	2050.00	2050.00

TOTAL		89414.00	92980.00	99272.00	99272.00	99272.00
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HIGHWAY APPROPRIATIONS-TOWNWIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST	THIS YEAR	OFFICER'S	LIMINARY	BUDGET
		YEAR	AS	TENTATIVE	BUDGET	ADOPTED
		2021	2022	2023	2023	2023
Debt Service Principal	DA9710.6	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00
Debt Service-Interest	DA9710.7	\$ 3,484.00	\$ 3,398.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
TRANSFER TO CAPITAL PROJECTS						
Machinery Reserve	DA9950.9		16,002.00	16,200.00	16,200.00	16,200.00

TOTAL		24084.00	40000.00	40000.00	40000.00	40000.00
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TOTAL APPROPRIATIONS & OTHER US		511159.00	487330.00	573024.00	573024.00	573024.00
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HIGHWAY REVENUES-TOWNWIDE

ACCOUNTS	CODE	ACTUAL	BUDGET	BUDGET	PRE-	BUDGET
		LAST	THIS YEAR	OFFICER'S	LIMINARY	BUDGET
		2021	2022	2023	2023	2023
LOCAL SOURCES						
Property Tax	DA1001	105000.00	108460.00	127370.00	127370.00	127370.00
Other Trans Dept. Income	DA1789	5720.00	5000.00	8800.00	8800.00	8800.00
Service for Other Govt	DA2302	116823.00	234028.00	238200.00	238200.00	238200.00
Interest & Earnings	DA2401	34.00	50.00	600.00	600.00	600.00
Unclassified Sale of Equip.	DA2665	1975.00	0.00			
Insurance Recoveries	DA2680	0.00	0.00			
STATE AID	DA2770	2450.00	0.00			
Consolidated Highway	DA3501	191655.00	98717.00	147364.00	147364.00	147364.00
Interfund Revenues	DA2801	4945.00				

TOTAL ESTIMATED REVENUES		428602.00	446255.00	522334.00	522334.00	522334.00
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UNEXPENDED BALANCE		65488.00	41075.00	50690.00	50690.00	50690.00
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CONSTABLE FIRE PROTECTION DISTRICT
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2021	BUDGET THIS YEAR AS AMMENDED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRE- LIMINARY BUDGET 2023	BUDGET ADOPTED 2023
FIRE PROTECTION DISTRICT						
Pay on Fire Contracts						
Contractual Expenses	SF3410.4	74050.00	75531.00	77042.00	77042.00	77042.00
TOTAL		74050.00	75531.00	77042.00	77042.00	77042.00
TOTAL APPROPRIATIONS & OTHER US		74050.00	75531.00	77042.00	77042.00	77042.00
ESTIMATED REVENUES & UNEXPENDED BALANCE						
Unexpended Balance		0.00	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REV/UNEXPENDED		0.00	0.00	0.00	0.00	0.00

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS
 (Article 8 of the Town Law)

	2022	2023
OFFICER	SALARY	SALARY
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN JUSTICE	7500	9000
TOWN SUPERVISOR	9000	10000
TAX COLLECTOR	2900	2900
ASSESSOR	11250	12000
ASSESSOR	0	0
ASSESSOR	0	0
TOWN CLERK	5400	5700
SUPERINTENDENT OF HIGHWAYS	48500	50500

TOTAL	94550	100100
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