

ADOPTED

TOWN BUDGET

2023

TOWN OF CONSTABLE

IN THE

COUNTY OF FRANKLIN

CERTIFICATION OF TOWN CLERK

I, SUSAN PRUE, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE
AND A CORRECT COPY OF THE 2023 BUDGET OF THE TOWN OF CONSTABLE
AS ADOPTED BY THE TOWN BOARD ON THE 13TH DAY OF OCTOBER 2022


Susan Prue
SIGNED
TOWN CLERK

TOWN OF CONSTABLE

APPROPRIATIONS LESS LESS
 AND PROVISIONS ESTIMATED UNEXPENDED AMOUNT TO BE
 FOR OTHER USES REVENUES BALANCE RAISED BY TAX

FUND				
GENERAL	308052	95234	50356	162462
HIGHWAY-TOWNWIDE	573024	394964	50690	127370
CONSTABLE FIRE DISTRICT	77042			77042

 958118 490198 101046 366874

GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	GENERAL GOVERNMENT SUPPORT				
		ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICER'S TENTATIVE BUDGET	PRE- LIMINARY BUDGET	BUDGET ADOPTED
		2021	2022	2023	2023	2023
TOWN BOARD						
Personal Services	A1010.1	10000.00	10000.00	10000.00	10000.00	10000.00
TOTAL		10000.00	10000.00	10000.00	10000.00	10000.00
JUSTICES						
Personal Services	A1110.1	7500.00	7500.00	9000.00	9000.00	9000.00
Contractual Expenses	A1110.4	3712.00	3465.00	3770.00	3770.00	3770.00
TOTAL		11212.00	10965.00	12770.00	12770.00	12770.00
SUPERVISOR						
Personal Services	A1220.1	9000.00	9000.00	10000.00	10000.00	10000.00
Contractual Expenses	A1220.4	0.00	400.00	1250.00	1250.00	1250.00
TOTAL		9000.00	9400.00	11250.00	11250.00	11250.00
INDEPENDENT AUDITING						
Contractual Expenses	A1320.4	5100.00	5100.00	5400.00	5400.00	5400.00
TOTAL		5100.00	5100.00	5400.00	5400.00	5400.00
TAX COLLECTION						
Personal Services	A1330.1	2900.00	2900.00	2900.00	2900.00	2900.00
Contractual Expenses	A1330.4	1452.00	1518.00	1700.00	1700.00	1700.00
TOTAL		4352.00	4418.00	4600.00	4600.00	4600.00
BUDGET OFFICER						
Contractual Expenses	A1340.4	300.00	400.00	400.00	400.00	400.00
TOTAL		300.00	400.00	400.00	400.00	400.00
ASSESSOR						
Personal Services	A1355.1	10500.00	11250.00	12000.00	12000.00	12000.00
Grievance	A1355.2	800.00	800.00	800.00	800.00	800.00
Contractual Expenses	A1355.4	1877.00	2085.00	3050.00	3050.00	3050.00
TOTAL		13177.00	14135.00	15850.00	15850.00	15850.00
TOWN CLERK						
Personal Services	A1410.1	5400.00	5400.00	5700.00	5700.00	5700.00
Contractual Expenses	A1410.4	875.00	887.00	1365.00	1365.00	1365.00
TOTAL		6275.00	6287.00	7065.00	7065.00	7065.00

BUDGET BUDGET

ACTUAL	THIS YEAR	OFFICER'S	PRE-	BUDGET
LAST	AS	TENTATIVE	LIMINARY	BUDGET
YEAR	AMMENDED	BUDGET	BUDGET	ADOPTED
	2021	2022	2023	2023

ACCOUNTS CODE

ATTORNEY
 Contractual Expenses A1420.4 1667.00 2500.00 2000.00 2000.00 2000.00

TOTAL 1667.00 2500.00 2000.00 2000.00 2000.00

ELECTIONS
 Contractual Expenses A1450.4 0.00 0.00 0.00 0.00 0.00

TOTAL 0.00 0.00 0.00 0.00 0.00

RECORDS MANAGEMENT

Records Mngmt Officer A1460.0 0.00 0.00 0.00 0.00 0.00
 Personal Services A1460.1 0.00 0.00 0.00 0.00 0.00
 Equipment A1460.2 0.00 0.00 0.00 0.00 0.00
 Contractual Expenses A1460.4 0.00 0.00 0.00 0.00 0.00
 Contractual Expenses A1460.8 0.00 0.00 0.00 0.00 0.00

0.00 0.00 0.00 0.00 0.00

TOWN HALL

Building Cleaner A1620.1 \$461.00 750.00 600.00 600.00 600.00
 Repair and Maintenance A1620.2 \$5,309.00 2800.00 4750.00 4750.00 4750.00
 Cont. Exp- utilities & supplies A1620.4 13,744.00 2700.00 3000.00 3000.00 3000.00
 Central Communications A1650.4 3652.00 3800.00 3800.00 3800.00 3800.00
 Central Storeroom A1660.4 64.00 890.00 970.00 970.00 970.00
 Central Printing &Mail A1670.4 389.00 773.00 1125.00 1125.00 1125.00
 Equipment A1680.2 867.00 2300.00 150.00 150.00 150.00
 Computer Maintenance/Supp. A1680.4 560.00 1500.00 2950.00 2950.00 2950.00

TOTAL 21394.00 15365.00 17345.00 17345.00 17345.00

SPECIAL ITEMS

Unallocated Insurance A1910.4 21874.00 24514.00 26000.00 26000.00 26000.00
 Fire Dept. Cancer Insurance 2200.00 2200.00 2200.00 2200.00 2200.00
 Municipal Assoc. Dues A1920.4 500.00 600.00 600.00 600.00 600.00
 Pur Land/right of way equip A1940.2 0.00 0.00 0.00 0.00 0.00
 Other Gen Gov't Support A1989.4 454.00 0.00 0.00 0.00 0.00
 Contingent A1990.4 0.00 2000.00 2000.00 2000.00 2000.00

TOTAL 22828.00 29314.00 30800.00 30800.00 30800.00

TOTAL GENERAL GOV'T SUPPORT 105304.00 107884.00 117480.00 117480.00 117480.00

CONTROL OF DOGS

Contractual Expenses A3510.4 1500.00 1500.00 4500.00 4500.00 4500.00

TOTAL 1500.00 1500.00 4500.00 4500.00 4500.00

SAFETY INSPECT.-CODE OFFICER

Contractual Expenses A3620.1 5700.00 5700.00 5700.00 5700.00 5700.00
 Contractual Expenses A3620.4 1052.00 1099.00 1505.00 1505.00 1505.00

TOTAL	6752.00	6760.00	7205.00	7205.00	7205.00
TOTAL PUBLIC SAFETY	8252.00	8260.00	11705.00	11705.00	11705.00

ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICER'S TENTATIVE BUDGET	PRE- LIMINARY BUDGET	BUDGET ADOPTED
		2021	2022	2023	2023	2023

HEALTH

BOARD OF HEALTH						
Contractual Expenses	4010.4	250.00	250.00	250.00	250.00	250.00
TOTAL		250.00	250.00	250.00	250.00	250.00
REGISTRAR OF VITAL STATISTICS						
Personal Services	A4020.1	0.00	240.00	240.00	240.00	240.00
TOTAL		0.00	240.00	240.00	240.00	240.00
DRUG AND ALCOHOL TESTING						
Contractual Expense	A4220.4	580.00	650.00	650.00	650.00	650.00
TOTAL		580.00	650.00	650.00	650.00	650.00
AMBULANCE						
Contactual Expenses	A4540.4	500.00	500.00	500.00	500.00	500.00
TOTAL		500.00	500.00	500.00	500.00	500.00
RED CROSS						
Food Pantry Heat Expense	A8989.4	600.00	600.00	600.00	600.00	600.00
TOTAL		600.00	600.00	600.00	600.00	600.00
TOTAL HEALTH		1930.00	2240.00	2240.00	2240.00	2240.00

TRANSPORTATION

SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.1	48500.00	48500.00	50500.00	50500.00	50500.00
Cont. Expenses (training)	A5010.4	200.00	850.00	950.00	950.00	950.00
DEPUTY SUPERINTENDENT OF HIGHWAYS						
Personal Services	A5010.12	1000.00	1000.00	1000.00	1000.00	1000.00
TOTAL		48700.00	50350.00	52450.00	52450.00	52450.00
GARAGE						
Equipment	A5132.2	902.00	1590.00	1190.00	1190.00	1190.00
Cont Exp (supply and training)	A5132.4	4988.00	5795.00	6800.00	6800.00	6800.00
TOTAL		5890.00	7385.00	7990.00	7990.00	7990.00

STREET LIGHTING									
Contractual Expenses	A5182.4	1658.00	1700.00	1900.00	1900.00	1900.00	1900.00		
TOTAL		1658.00	1700.00	1900.00	1900.00	1900.00	1900.00		
TOTAL TRANSPORTATION		56248.00	59435.00	62340.00	62340.00	62340.00	62340.00		

ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICERS TENTATIVE BUDGET		PRE-LIMINARY BUDGET	
		2021	2022	2023	2023

ACCOUNTS		CODE	ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAM FOR AGING									
Contractual Expenses	A6772.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL ECONOMIC ASSIST & OPPTY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	

PARKS		CULTURE & RECREATION							
Contractual Expenses	A7110.4	13322.00	9300.00	16500.00	16500.00	16500.00	16500.00	16500.00	
Parks Cap. Projects	A7110.4.1		6000.00	750.00	750.00	750.00	750.00	750.00	
TOTAL		13322.00	15300.00	17250.00	17250.00	17250.00	17250.00	17250.00	

YOUTH PROGRAM									
Personal Services-Lifeguards	A7310.1	0.00	18200.00	19845.00	19845.00	19845.00	19845.00	19845.00	
Park Director	A7310.4	0.00	3000.00	5000.00	5000.00	5000.00	5000.00	5000.00	
Handyman	A7310.1-1		0.00						
TOTAL		0.00	21200.00	24845.00	24845.00	24845.00	24845.00	24845.00	

HISTORIAN									
Personal Services	A7510.1	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Contractual Expenses	A7510.4	0.00	0.00						
Celebrations	A7550.0	7.00	0.00						
TOTAL		207.00	200.00	200.00	200.00	200.00	200.00	200.00	

TOTAL CULTURE-RECREATION		13529.00	36700.00	42295.00	42295.00	42295.00	42295.00	42295.00	
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PLANNING		HOME & COMMUNITY SERVICES							
Contractual Expenses	A8020.4	1450.00	0.00						
Envr. Contr. Contractual Exp.	A8090.4	2098.00	2650.00	2650.00	2650.00	2650.00	2650.00	2650.00	
TOTAL		3548.00	2650.00	2650.00	2650.00	2650.00	2650.00	2650.00	

TOTAL HOME & COMMUNITY SERVICES		3548.00	2650.00	2650.00	2650.00	2650.00	2650.00	2650.00	
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FRINGE BENEFITS		UNDISTRIBUTED							
Social Security	A9030.8	7099.00	8630.00	9750.00	9750.00	9750.00	9750.00	9750.00	
			19						

Workman's Comp.	A9040.8	4122.00	4238.00	6544.00	6544.00	6544.00	6544.00
Unemployment Insurance	A9050.8	0.00	0.00	0.00	0.00	0.00	0.00
Hospital & Med Ins.	A9060.8	21399.00	22250.00	22848.00	22848.00	22848.00	22848.00
IRA High Supt.	A9089.8	4400.00	4500.00	5250.00	5250.00	5250.00	5250.00
Shoes High. Supt.	A9090.8	0.00	200.00	350.00	350.00	350.00	350.00
Longevity High.Supt.	A9091.8	0.00	0.00	0.00	0.00	0.00	0.00
Other employ benefits	A9189.8	0.00	0.00	0.00	0.00	0.00	0.00

SUB TOTAL 37020.00 39818.00 44742.00 44742.00 44742.00

CAPITAL PROJECT-BUILDING	A9950.0	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Principal	A9710.6	145000.00	20000.00	20000.00	20000.00	20000.00	20000.00
Debt Service Interest	A9710.7	8117.00	7968.00	4600.00	4600.00	4600.00	4600.00

TOTAL UNDISTRIBUTED 190137.00 67786.00 69342.00 69342.00 69342.00

TOTAL APPROPRIATIONS 378948.00 284955.00 308052.00 308052.00 308052.00

BUDGETARY PROVISIONS-OTHER USES

TOTAL APPROPRIATIONS-OTHER USE: 378948.00 284955.00 308052.00 308052.00 308052.00

GENERAL FUND ESTIMATED REVENUES

ACTUAL LAST YEAR	BUDGET THIS YEAR	BUDGET AS AMMENDED	BUDGET TENTATIVE	PRE-LIMINARY BUDGET	BUDGET ADOPTED	2023
2021	2022	2023	2023	2023	2023	2023

ACCOUNTS CODE

OTHER TAX ITEMS	A1001	165329.00	170740.00	162462.00	162462.00	162462.00	162462.00
Real Property Taxes	A1080	6860.00	6940.00	6383.00	6383.00	6383.00	6383.00
Federal Payment in Lieu of Tax	A1090	1727.00	1700.00	2000.00	2000.00	2000.00	2000.00
Interest-Penalties Taxes							

DEPARTMENTAL INCOME

Clerk Fees	A1255	923.00	900.00	900.00	900.00	900.00	900.00
Police Fees	A1520	1825.00	500.00	500.00	500.00	500.00	500.00
Recreation Income	A2089	0.00	0.00	0.00	0.00	0.00	0.00
Garbage/Removal Charges	A2130	43909.00	41000.00	50000.00	50000.00	50000.00	50000.00

USE OF MONEY & PROPERTY

Interest Earnings	A2401	49.00	50.00	800.00	800.00	800.00	800.00
Other/Rental				360.00	360.00	360.00	360.00

LICENSES AND PERMITS

Bingo License	A2530	0.00	0.00				
Dog Licenses	A2544	1563.00	1200.00	1200.00	1200.00	1200.00	1200.00
Permits, Other	A2590	2440.00	1500.00	1500.00	1500.00	1500.00	1500.00
Sale of Scrap Metal	A2650	1573.00	750.00	750.00	750.00	750.00	750.00
Sale of Real Property	A2660	54209.00					
Sale of Equipment	A2665	84.00					
Insurance Recoveries	A2680	101060.00					

REFUNDS PRIOR YR EXP

Grants from local gov.	A2706	125000.00					
Unclassified	A2770	4353.00	1000.00	1500.00	1500.00	1500.00	1500.00
Interfund Revenues	A2801	0.00	0.00				

STATE AID

Per Capita	A3001	11841.00	11841.00	11841.00	11841.00	11841.00	11841.00
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Mortgage Tax	A3005	21870.00	10000.00	15000.00	15000.00	15000.00
Rec Management Grant	A3060	0.00	0.00			
State Aid -Star & Justice Ct.	A3089	0.00	0.00			
Youth Programs	A3820	1000.00	1000.00	2500.00	2500.00	2500.00
Fed Aid-Other	A4089	80718.00				

TOTAL ESTIMATED REVENUES **626,333.00** **249,121.00** **257,696.00** **257,696.00** **257,696.00**

ESTIMATED UNEXPENDED BALANCE

Unexpended Balance 11697.00 35834.00 50356.00 50356.00 50356.00

HIGHWAY APPROPRIATIONS-TOWNWIDE

	CODE	ACTUAL LAST YEAR		BUDGET THIS YEAR AS AMMENDED		BUDGET OFFICER'S TENTATIVE BUDGET		PRE-LIMINARY BUDGET		BUDGET ADOPTED	
		2021	2021	2022	2022	2023	2023	2023	2023	2023	2023

ACCOUNTS											
GENERAL REPAIRS											
Personal Services	DA5110.1	44164.00		36081.00		54579		54579		54579.00	
Contractual Expenses	DA5110.4	17587.00		18000.00		22350.00		22350.00		22350.00	
TOTAL		61751.00		54081.00		76929.00		76929.00		76929.00	

IMPROVEMENTS-CHIPS											
Capital Outlay	DA5112.2	138207.00		98717.00		147364.00		147364.00		147364.00	
TOTAL		138207.00		98717.00		147364.00		147364.00		147364.00	

MACHINERY-MAJOR VEHICLES											
Personal Services	DA5130.1	41946.00		39924.00		41686.00		41686.00		41686.00	
Equipment	DA5130.2	19923.00		4405.00		7100.00		7100.00		7100.00	
Contractual Expenses	DA5130.4	19245.00		15950.00		16000.00		16000.00		16000.00	
TOTAL		81114.00		60279.00		64786.00		64786.00		64786.00	

MISCELLANEOUS [BRUSH AND WEEDS]											
Personal Services	DA5140.1	8523.00		3968.00		9168.00		9168.00		9168.00	
Contractual Expenses	DA5140.4	4299.00		3500.00		2600.00		2600.00		2600.00	
TOTAL		12822.00		7468.00		11768.00		11768.00		11768.00	

SNOW REMOVAL-TOWN ROADS-42%											
Personal Services	DA5142.1	21191.00		24922.00		21631.00		21631.00		21631.00	
Contractual Expenses	DA5142.4	29260.00		32535.00		39918.00		39918.00		39918.00	
TOTAL		50451.00		57457.00		61549.00		61549.00		61549.00	

SNOW REMOVAL-OTHER GOVT'S -58%											
Personal Services	DA5148.1	12932.00		31493.00		16188.00		16188.00		16188.00	
Contractual Expenses	DA5148.4	40384.00		44855.00		55148.00		55148.00		55148.00	
TOTAL		53316.00		76348.00		71336.00		71336.00		71336.00	

TOTAL	53316.00	76348.00	71336.00	71336.00	71336.00
EMPLOYEE BENEFITS					
Social Security	DA9030.8	9850.00	10433.00	11000.00	11000.00
Unemployment Insurance	DA9050.8	885.00	1000.00	1000.00	1000.00
Hospital-Medical Ins.	DA9060.8	64,198.00	66748.00	68544.00	68544.00
IRA	DA9089.8	14481.00	12399.00	15628.00	15628.00
Shoes	DA9090.8	750.00	750.00	1050.00	1050.00
Longevity	DA9091.8	1650.00	1650.00	2050.00	2050.00
TOTAL	89414.00	92980.00	99272.00	99272.00	99272.00

HIGHWAY APPROPRIATIONS-TOWNWIDE					
	ACTUAL LAST YEAR	BUDGET THIS YEAR	OFFICERS TENTATIVE BUDGET	PRE-LIMINARY BUDGET	BUDGET ADOPTED
	2021	2022	2023	2023	2023
Debt Service Principal	DA9710.6	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00	\$ 20,600.00
Debt Service-Interest	DA9710.7	\$ 3,484.00	\$ 3,398.00	\$ 3,200.00	\$ 3,200.00
TRANSFER TO CAPITAL PROJECTS					
Machinery Reserve	DA9950.9	16,002.00	16,200.00	16,200.00	16,200.00
TOTAL	24084.00	40000.00	40000.00	40000.00	40000.00

TOTAL APPROPRIATIONS & OTHER US	511159.00	487330.00	573024.00	573024.00	573024.00
HIGHWAY REVENUES-TOWNWIDE					
ACTUAL LAST YEAR	2021	BUDGET THIS YEAR	2022	BUDGET OFFICERS TENTATIVE BUDGET	2023
AS LAST YEAR	2021	AS THIS YEAR	2022	PRE-LIMINARY BUDGET	2023

LOCAL SOURCES	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR	BUDGET OFFICERS TENTATIVE BUDGET	PRE-LIMINARY BUDGET
		2021	2022	2023	2023
Property Tax	DA1001	105000.00	108460.00	127370.00	127370.00
Other Trans Dept. Income	DA1789	5720.00	5000.00	8800.00	8800.00
Service for Other Govt	DA2302	116823.00	234028.00	238200.00	238200.00
Interest & Earnings	DA2401	34.00	50.00	600.00	600.00
Unclassified Sale of Equip.	DA2665	1975.00	0.00	0.00	0.00
Insurance Recoveries	DA2680	0.00	0.00	0.00	0.00
STATE AID	DA2770	2450.00	0.00	0.00	0.00
Consolidated Highway	DA3501	191655.00	98717.00	147364.00	147364.00
Interfund Revenues	DA2801	4945.00			
TOTAL ESTIMATED REVENUES	428602.00	446255.00	522334.00	522334.00	522334.00

UNEXPENDED BALANCE	65488.00	41075.00	50690.00	50690.00	50690.00
CONSTABLE FIRE PROTECTION DISTRICT APPROPRIATIONS					

ACCOUNTS	CODE	ACTUAL LAST YEAR	BUDGET THIS YEAR AS AMMENDED	BUDGET OFFICER'S TENTATIVE BUDGET	PRE- LIMINARY BUDGET	BUDGET ADOPTED
		2021	2022	2023	2023	2023

FIRE PROTECTION DISTRICT

Pay on Fire Contracts						
Contractual Expenses	SF3410.4	74050.00	75531.00	77042.00	77042.00	77042.00

TOTAL		74050.00	75531.00	77042.00	77042.00	77042.00
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TOTAL APPROPRIATIONS & OTHER US		74050.00	75531.00	77042.00	77042.00	77042.00
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ESTIMATED REVENUES & UNEXPENDED BALANCE

Unexpended Balance		0.00	0.00	0.00	0.00	0.00
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TOTAL		0.00	0.00	0.00	0.00	0.00
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TOTAL ESTIMATED REV/UNEXPENDED		0.00	0.00	0.00	0.00	0.00
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SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS
(Article 8 of the Town Law)

	2022	2023
	SALARY	SALARY
OFFICER		
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN COUNCILMAN	2500	2500
TOWN JUSTICE	7500	9000
TOWN SUPERVISOR	9000	10000
TAX COLLECTOR	2900	2900
ASSESSOR	11250	12000
ASSESSOR	0	0
ASSESSOR	0	0
TOWN CLERK	5400	5700
SUPERINTENDENT OF HIGHWAYS	48500	50500
<hr style="border-top: 1px dashed black;"/>		
TOTAL	94550	100100